



Personnel Commission
AGENDA OF REGULAR MEETING
Wednesday, September 13, 2017 - 5:30 P.M.
Site 18, Room 125
37230 37th Street East, Palmdale, CA 93550

CALL TO ORDER

PLEDGE OF ALLEGIANCE

ROLL CALL: Mrs. Kathleen Duren, Chairperson
 Ms. Rosa B. Fuller, Commissioner
 Mrs. Deneese Thompson, Vice Chairperson
 Mrs. Vicki Galli, Director, Personnel Commission

I. PRELIMINARY BUSINESS

ACTION

A. Approval of Meeting Minutes – August 09, 2017

17-17/18

II. PUBLIC COMMENTS

- A. Comments Concerning Items on the Agenda
- B. Comments from Members of the General Public Regarding Non-Agenda Items

III. CONSENT AGENDA

Actions proposed for the Consent Agenda are items consistent with adopted rules and regulations of the Personnel Commission and are deemed routine in nature. They will be acted upon in one motion, without discussion, unless members of the Personnel Commission, staff, or a member in the audience requests an items removal. The item will be removed from the motion to approve and will be discussed immediately following the Consent Agenda.

ACTION

- A. Ratification of Eligibility List(s)
- B. Nullification of Eligibility List(s)
- C. Ratification of Transfers

18-17/18
19-17/18
20-17/18

IV. UNFINISHED BUSINESS

None

V. NEW BUSINESS

- A. Monthly Expenses Review

VI. INFORMATION/REPORTS

- A. Classified Update
- B. Director, Personnel Commission
- C. Comments from Commissioners

VII. CLOSED SESSION

- A. With respect to every item of business to be discussed in closed session, pursuant to Government Code, Section 54957
 - 1. Public Employee Evaluation – Director, Personnel Commission

VIII. REPORT OUT ACTIONS TAKEN (if any) IN CLOSED SESSION

- A. With respect to every item of business to be discussed in closed session, pursuant to Government Code, Section 54957
 - 1. Public Employee Evaluation – Director, Personnel Commission

IX. DATE/TIME OF NEXT PERSONNEL COMMISSION MEETING: October 11, 2017 at 5:30 P.M.

OPEN SESSION ADJOURNMENT _____ P.M.

In compliance with the American with Disabilities Act, if you need special assistance to participate in this meeting, please contact the Personnel Commission office at 661 285 2902. Notification 48 hours prior to the meeting will enable the Commission to make reasonable arrangements to ensure accessibility to this meeting.

As of July 1, 2008, the District is required to make documents (revised or otherwise) distributed to the Personnel Commission within 72 hours of a meeting, simultaneously available for public review, provided such documents are not otherwise exempt from public disclosure. Such documents will be available for public review in the Personnel Commission office.

Personnel Commission Meeting
of the
Palmdale School District

Minutes of August 09, 2017 Scheduled Meeting

CALL TO ORDER	The meeting was called to order at 5:32 P.M. by the Chairperson, Mrs. Kathleen Duren, followed by the Pledge of Allegiance led by Ms. Rosa Fuller.
MEMBERS PRESENT	Mrs. Kathleen Duren, Chairperson Mrs. Deneese Thompson, Vice-Chairperson Ms. Rosa Fuller, Commissioner
STAFF PRESENT	Mrs. Vicki Galli, Director, Personnel Commission Mrs. Stacey Elliott, Personnel Analyst Ms. Mary Theus, Personnel Analyst Mrs. Susan McCormick, Administrative Secretary
PRELIMINARY BUSINESS	Ms. Fuller moved to approve the minutes of the July 12, 2017, regular meeting. Mrs. Thompson seconded the motion and discussion was called for. Hearing none, the vote was called for. Approved unanimously.
PUBLIC COMMENTS CONCERNING AGENDA ITEMS	None.
PUBLIC COMMENTS CONCERNING NON-AGENDA ITEMS	None.
CONSENT AGENDA	<p>Ms. Fuller requested that each item of the Consent Agenda be examined individually.</p> <p>Ratification of Eligibility List(s) Ms. Fuller moved to approve the Ratification of Eligibility Lists. Mrs. Thompson seconded the motion and discussion was called for. Hearing none, the vote was called for and motion passed unanimously.</p> <p>Nullification of Eligibility List(s) Ms. Fuller moved to approve the Nullification of Eligibility Lists. Mrs. Thompson seconded the motion and discussion was called for. Hearing none, the vote was called for and motion passed unanimously.</p> <p>Ratification of Transfers Ms. Fuller moved to approve the Ratification of Transfers. Mrs. Thompson seconded the motion and discussion was called for. Ms. Fuller commented that there are a lot of transfers. Mrs. Duren noted that the transfer language is currently in negotiation, and the Personnel</p>

Commission only ratifies the transfers after Board approval. The vote was then called for. Approved unanimously.

UNFINISHED BUSINESS

None.

NEW BUSINESS

Monthly Expenses Review

The Commission reviewed the expenses for the month of July, as well as a more detailed expense report for the month of June.

Ratification of Expense over \$500:

NEOGOV and OPAC Annual Software Licenses

Mrs. Thompson moved to ratify the expense over \$500 for the NEOGOV and OPAC annual software licenses. Ms. Fuller seconded the motion and discussion was called for. Hearing none, the vote was called for and motion passed unanimously.

Approval of 2017-18 Membership Renewal:

Personnel Commissioners Association of Southern California (PCASC)

Mrs. Thompson moved to approve the membership renewal for the Personnel Commissioners Association of Southern California (PCASC). Ms. Fuller seconded the motion and discussion was called for. Mrs. Galli pointed out that there is a typographical error in the item, and the membership period is 2017-2018, not 2018-18. The clarification was noted and vote was called for. Motion passed unanimously.

Approval of Revised Job Description: Risk Manager

Mrs. Thompson moved to approve the revised job description for Risk Manager. Ms. Fuller seconded the motion and discussion was called for. Mrs. Galli indicated that this was initiated by the District, who asked the Personnel Commission to expedite the posting because of the upcoming retirement. Mrs. Galli reached out to the District regarding any updates prior to posting, at which time it was temporarily put on hold while revisions were made. In response to a question from Ms. Fuller, Mrs. Galli explained that this is a Classified Management position. Mrs. Galli further clarified that CSEA members are welcome to apply for the position. The vote was then called for and the motion passed unanimously.

Approval of Americans With Disabilities Act (ADA) Compliant Form: Risk Manager

Ms. Fuller moved to approve the Americans With Disabilities Act (ADA) Compliant Form for the Risk Manager classification. Mrs. Thompson seconded the motion and discussion was called for. In response to a question from Mrs. Duren, Mrs. Galli clarified that this position originally reported to Human Resources, was changed to Business Services, and is

now returning to reporting to Human Resources. The vote was called for and motion approved unanimously.

INFORMATION/REPORTS

Classified Update

Mrs. Galli distributed the Classified Update.

Director, Personnel Commissioner

Mrs. Galli gave a presentation clarifying the definition of Classified Service and outlining the categories of Classified Service. Not all classified workers fall under the umbrella of the CSEA union; there are also numerous Classified Leadership classifications. Mrs. Galli also highlighted some recruitment plan ideas that have been implemented.

Comments from the Commissioners

Mrs. Duren expressed her appreciation for the PC staff going out to offer support and help to the school sites on the first day of school.

CLOSED SESSION

Recessed to closed session at 6:21 P.M.

REPORT OUT OF CLOSED SESSION

Reconvened to open session at 8:52 P.M. With no action taken, there was no report.

NEXT MEETING

The next regularly-scheduled meeting of the Personnel Commission is September 13, 2017 at 5:30 P.M. in Room 125 at Site 18.

ADJOURNMENT

Ms. Fuller moved to adjourn the meeting. Mrs. Thompson seconded the motion and the meeting was adjourned at 8:53 P.M.

Respectfully submitted,

A handwritten signature in black ink that reads "Vicki Galli". The signature is written in a cursive, flowing style.

Vicki Galli
Director, Personnel Commission

APPROVED

Kathleen Duren, Chairperson

Deneese Thompson, Vice-Chairperson

Rosa B. Fuller, Commissioner



Classified Update for August 9, 2017

1. Testing Status:

Accounting Clerk II	Performance/written examination to be scheduled
Bilingual Administrative Secretary	Performance/written examination to be scheduled
Crossing Guard	Examination 08/15/17
Paraeducator-Translator (DHH)	Examination 08/22/17
Special Education Instructional Assistant	Exam 08/23/17, QAI 08/30/17
Technology Support Specialist	QAI scheduled 08/16/17

2. Postings:

Crossing Guard	Closed 08/08/17
Family Services Advocate	Closes 08/17/17
Mental Health-Intensive Case Manager	Closes 08/28/17
Occupational Therapist	Continuous
Paraeducator Certified Interpreter	Continuous
Paraeducator Certified Interpreter II	Continuous
Paraeducator-Translator (DHH)	Closes 08/16/17
Special Education Instructional Assistant	Closes 08/16/17

**PALMDALE SCHOOL DISTRICT
PERSONNEL COMMISSION
September 13, 2017**

CLASSIFIED RECRUITMENT SUMMARY REPORT


Job Classification	Open Date	Close Date	Written Exam Date	QAI Date	Number of Applicants	Number Passed MQs	Number Passed Written	Passed Performance	Number Passed QAI	Number Eligible	Effective Date	Expiration Date	Merged *Yes/No	Total # of Ranks
Crossing Guard	07/19/17	08/08/17	08/15/17	NA	60	33	16	NA	NA	16	08/22/17	08/21/18	*Yes	9
Internet and Media Communications Specialist	06/23/17	07/17/17	NA	08/24/17	5	4	NA	3	3	3	08/25/17	08/24/18	No	3
Paraeducator-Translator (DHH)	07/27/17	08/16/17	08/22/17	08/29/17	6	5	4	NA	4	4	08/29/17	08/28/18	No	4
Special Education Instructional Assistant	07/27/17	8/16/17	08/23/17	08/30/17	149	71	24	NA	23	23	08/31/17	08/30/18	*Yes	15
Technology Support Specialist	06/23/17	07/17/17	NA	08/16/17	9	8	NA	7	7	7	08/16/17	08/15/18	No	4

*Only new eligibles have the expiration date of the merged eligibility list; previous eligibles maintain the original expiration date.

This certifies the eligibility list process is complete and in compliance with pertinent Education Codes (merit system) and Personnel Commission Rules and Regulations.



Vicki Galli
Director, Personnel Commission



Date

Transfers and Reassignments

- a. Ajungo, Paula Effective 08/09/17, Paraeducator Moderate-Severe, 5.75 hours/182 days, (PDC), Reassignment to Same Site Due to Elimination of Position, Growth
- b. Anderson, Jeanine Effective 08/09/17, from Crossing Guard, 2 hours/182 days to Child Nutrition Assistant I (SAGE), 3 hours/182 days Promotion, Growth
- c. Andrews, Alescia Effective 08/10/17, Special Education Instructional Assistant I, from (LA) to (SAGE), 5.75 hours/182 days Reassignment Due to Elimination of Position, Growth

Effective 08/23/17, Special Education Instructional Assistant I (SAGE), from 5.75 hours/182 days to 6.5 hours/182 days, Increase in Hours by Seniority
- d. Avila, Martha Effective 08/02/17, Child Nutrition Manager, from (CA) to (SH), 8 hours/10 months
- e. Avila, Sonia Effective 08/09/17, Special Education Instructional Assistant I, from (PLP), 5.75 hours/182 days to (QV), 6.5 hours/182 days, Increase in Hours by Seniority, Replacement for Angel Richard

Effective 08/21/17, Special Education Instructional Assistant I (QV), from 6.5 hours/182 days to (PLP), 5.75 hours/182 days, Voluntary Decrease in Hours
- f. Bobber, Rachelle Effective 08/09/17, from Child Nutrition Assistant I (PT) 3 hours/182 days to Child Nutrition Assistant II (YN), 5.75 hours/182 days, Replacement for Jessica Tolento
- g. Brown, Erika Effective 08/09/17, Paraeducator Moderate-Severe, 5.75 hours/182 days, from (DW) to (YN), Reassignment Due to Elimination of Position, Replacement for John Cervantes
- h. Carrillo, Raymond
Cruz Alaniz, Karla
Gomez, Jennifer
LeFeele, Michael
McElwain, Wendy Effective 08/09/17, Paraeducator Moderate-Severe, 5.75 hours/182 days, Reassignment to Same Site Due to Elimination of Position, Growth
- i. Cervantes, John Effective 08/11/17, Paraeducator Moderate-Severe (DW) from 6.5 hours/182 days to (PDC), 7 hours/182 days, Increase in Hours by Seniority, Replacement for Anita Colon

Transfers and Reassignments

- j. Chavez, Irma
Fowler, Madia (eff. 8/18/17)
Garcia, Jeanette
Vasquez, Aurora
Effective 08/09/17, Special Education Instructional Assistant I
from 5.75 hours/182 to 6.5 hours/182 days Increase in Hours by
Seniority
- k. Childree, Annette
Effective 08/09/17, Special Education Instructional Assistant III (QV),
6.5 hours/182 days, Reassignment to Same Site Due to Classroom
Relocation
- l.
Cropper, Clinton
Everhart, Matthew
Marzon, Jaime
Willis, Jamaal
Effective 07/10/17, Technology Support Liaison, 11 months/ 225 days:
from (SW to (SAGE)
from (TW) to (DO)
from (DR to (SH)
from (CA to (SH)
- m. Darbeau, Rosie
Effective 08/09/17, Special Education Instructional Assistant I, 5.75
hours/182 days, from (PT) to (SW), Reassignment Due to Elimination of
Position, Replacement for Jonathan Norris
- n. Darby, Darlene
Kessler, Diane
Macisso, Heidi
Effective 08/09/17, Special Education Instructional Assistant III,
6.5 hours/182 days, Reassignment Due to Classroom relocation
- o. Hausey, Tammy
Effective 08/09/17, Instructional Assistant I, 6.5 hours/182 days, from
(DR/TW) to (BS/CM), Reassignment Due to Elimination of Position,
Replacement for Carmen Rocha
- p. Hernandez, Daisy
Effective 09/01/17, from Special Education Instructional Assistant I,
5.75 hours/182 days to Special Education Instructional Assistant III, 6.5
hours/182 days, Completion of coursework
- q. Huerta, Sandra
Inong, Marcelina
Effective 08/09/17, Special Education Instructional Assistant II, 6.5
hours/182 days, Reassignment Due to Elimination of Position, Growth
- r. Ippolito, Mary
Mrantz, Jill
Effective 08/09/17, Special Education Instructional Assistant II, 6.5
hours 182 days, Reassignment Due to Classroom Relocation
- s. Isaac, Mariah
Effective 08/09/17, Instructional Assistant I, 6.5 hours/182 days, from
(PT/YU) to (BV/PT), Reassignment Due to Restructure of Split
Assignments, Growth
- t. Malette, Gordon
Santoro, Barbara
Effective 08/09/17, Special Education Instructional Assistant I, 6.5
hours/182 days, Reassignment Due to Classroom Relocation
- u. Martinez, George
Effective 07/17/17, Custodian I (PLP), Limited Term Assignment

Transfers and Reassignments

v. Miller, Tiffany	Effective 08/09/17, Paraeducator Certified-Interpreter, 6.5 hours/182 days, from (PLP) to (DGM), Reassignment Due to Elimination of Position
w. Moreno, Leslie	Effective 08/09/17, Paraeducator/LVN, 6.5 hours/182 days from (DR) to (JH), Reassignment Due to Elimination of Position
x. Niada, Karina	Effective 08/04/17, Bilingual Early Childhood Education Teacher Assistant, 3.75 hours/185 days, (YU) SP Room F AM, Voluntary Transfer
y. Palos, Ana	Effective 08/09/17, Instructional Assistant I, 6.5 hours/182 days, from (BV/LA) to (LA/YU), Reassignment Due to Elimination of Position, Growth
z. Perez Jr., Sergio	Effective 08/21/17, Paraeducator Moderate-Severe (PDC) from 5.75 hours/182 days to 7 hours/182 days, Increase in Hours by Seniority, Growth
aa. Reddig, Rita	Effective 08/09/17, Paraeducator Moderate-Severe, 6.5 hours/182 days, from (BV) to (DW), Reassignment Due to Elimination of Position
bb. Rodriguez, Debra	Effective 08/04/17, Early Childhood Education Teacher Assistant, 3.75 hours/185 days, from (TW) to (Site 18), Reassignment Due to Elimination of Position
cc. Russell, Carol	Effective 07/18/17, from Administrative Clerk I (PLP), 5.75 hours/182 days to Personnel Administrative Clerk (H.R.), Replacement for Ashley Hoffman, Promotion
dd. Thomas, Maria	Effective 08/09/17, Special Education Instructional Assistant I, from (GP), 5.75 hours/182 days to (SH), 6.5 hours/182 days Increase in Hours by Seniority, Replacement for Traci Zinner
ee. Watson De Chavez, Hilda	Effective 08/09/17, from Child Nutrition Assistant I, 3 hours/184 days to Bilingual Early Childhood Education Teacher Assistant (CH HS, AM), 3.75 hours/185 days, Voluntary Demotion
ff. Woods, Christine	Effective 08/04/17, Early Childhood Education Teacher Assistant, 3.75 hours/185 days, from (TW State Preschool) to (Site 18 State Preschool), Reassignment Due to Elimination of Position

Palmdale School District

Personnel Commission 230

From Date: 8/1/2017

To Date: 8/31/2017

Fiscal Year: 2017-2018

Account Number	Description	Budget	Adjustments	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Bal	%Bud
01.0.00000.0.00000.74400.4320.2300000	Supplies	\$12,000.00	\$0.00	\$12,000.00	\$202.84	\$202.84	\$11,797.16	\$1,279.62	\$10,517.54	87.65%

Printed: 9/1/2017

8:02 AM

Report: iVisions.rptGLGenRptwBudgetAdjNEW

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Palmdale School District

Personnel Commission 230

From Date: 8/1/2017

To Date: 8/31/2017

Fiscal Year: 2017-2018

Account Number	Description	Budget	Adjustments	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Bal	%Bud
Transaction Detail (Standard)										
<u>Reference Number</u>	<u>Requisition Number</u>	<u>PO/Ship Number</u>	<u>Description</u>	<u>Name</u>	<u>Journal</u>	<u>Amount</u>				
8162017	51	41	Warehouse Posting	Personnel Commission	Warehouse	\$162.25				
	6	11	AP POSTING	VINCE'S PASTA & PIZZA	Accounts Payable	\$40.59				
						Detail Total:	\$202.84			
01.0.00000.0.00000.74400.4380.23000000	Supplies-Technology	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
01.0.00000.0.00000.74400.4399.23000000	Holding	\$47,799.00	\$0.00	\$47,799.00	\$0.00	\$0.00	\$47,799.00	\$0.00	\$47,799.00	100.00%
01.0.00000.0.00000.74400.4420.23000000	Non Cap Asset	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
01.0.00000.0.00000.74400.4480.23000000	Non Cap Asset Technology	\$6,500.00	\$0.00	\$6,500.00	\$3,693.90	\$4,216.12	\$2,283.88	\$0.00	\$2,283.88	35.14%
Transaction Detail (Standard)										
<u>Reference Number</u>	<u>Requisition Number</u>	<u>PO/Ship Number</u>	<u>Description</u>	<u>Name</u>	<u>Journal</u>	<u>Amount</u>				
I00166379	491	180631	AP POSTING	SEHI COMPUTER PRODUCTS	Accounts Payable	\$3,693.90				
						Detail Total:	\$3,693.90			
01.0.00000.0.00000.74400.5210.23000000	Mileage	\$2,000.00	\$0.00	\$2,000.00	\$137.18	\$137.18	\$1,862.82	\$0.00	\$1,862.82	93.14%
Transaction Detail (Standard)										
<u>Reference Number</u>	<u>Requisition Number</u>	<u>PO/Ship Number</u>	<u>Description</u>	<u>Name</u>	<u>Journal</u>	<u>Amount</u>				
JULY2017MILG	0	0	AP POSTING	GALLI, VICKI SUE	Accounts Payable	\$137.18				
						Detail Total:	\$137.18			
01.0.00000.0.00000.74400.5220.23000000	Conferences/Mileage	\$18,000.00	\$0.00	\$18,000.00	\$483.00	\$483.00	\$17,517.00	\$3,169.09	\$14,347.91	79.71%
Transaction Detail (Standard)										
<u>Reference Number</u>	<u>Requisition Number</u>	<u>PO/Ship Number</u>	<u>Description</u>	<u>Name</u>	<u>Journal</u>	<u>Amount</u>				
CF18074LG	11263	17028	AP POSTING	CONFERENCES	Accounts Payable	\$161.00				
CF18074LG2	11263	17028	AP POSTING	CONFERENCES	Accounts Payable	\$161.00				
CF18074LG3	11263	17028	AP POSTING	CONFERENCES	Accounts Payable	\$161.00				
						Detail Total:	\$483.00			
01.0.00000.0.00000.74400.5310.23000000	District Membership	\$3,290.00	\$0.00	\$3,290.00	\$40.00	\$3,290.00	\$0.00	\$0.00	\$0.00	0.00%
Transaction Detail (Standard)										
<u>Reference Number</u>	<u>Requisition Number</u>	<u>PO/Ship Number</u>	<u>Description</u>	<u>Name</u>	<u>Journal</u>	<u>Amount</u>				
201718035	81527	181419	AP POSTING	PCASC	Accounts Payable	\$40.00				
						Detail Total:	\$40.00			
01.0.00000.0.00000.74400.5712.23000000	Direct Costs-Printing	\$1,960.00	\$0.00	\$1,960.00	\$0.00	\$0.00	\$1,960.00	\$0.00	\$1,960.00	100.00%
01.0.00000.0.00000.74400.5719.23000000	Direct Costs-Mailing Services	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%

Palmdale School District

Personnel Commission 230

From Date: 8/1/2017

To Date: 8/31/2017

Fiscal Year: 2017-2018

Account Number	Description	Budget	Adjustments	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Bal	%Bud
01.0.00000.0.00000.74400.5810.2300000	Advertising - Legal	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$400.96	\$9,599.04	95.99%
01.0.00000.0.00000.74400.5822.2300000	Legal Expenses	\$40,000.00	\$0.00	\$40,000.00	\$2,040.00	\$0.00	\$40,000.00	\$37,960.00	\$2,040.00	5.10%

Transaction Detail (Standard)

Reference Number	Requisition Number	PO/Ship Number	Description	Name	Journal	Amount
530221	71757	171555	AP POSTING	FAGEN FRIEDMAN & FULFROST	Accounts Payable	\$540.00
530221	71757	171555	AP UN-POSTING	FAGEN FRIEDMAN & FULFROST	Accounts Payable	(\$270.00)
530222	71757	171555	AP UN-POSTING	FAGEN FRIEDMAN & FULFROST	Accounts Payable	(\$1,350.00)
530222	71757	171555	AP POSTING	FAGEN FRIEDMAN & FULFROST	Accounts Payable	\$2,700.00
535191	71757	171555	AP POSTING	FAGEN FRIEDMAN & FULFROST	Accounts Payable	\$840.00
535191	71757	171555	AP UN-POSTING	FAGEN FRIEDMAN & FULFROST	Accounts Payable	(\$420.00)
Detail Total:						\$2,040.00

01.0.00000.0.00000.74400.5828.2300000	Software Support	\$27,375.00	\$0.00	\$27,375.00	\$14,836.00	\$14,836.00	\$12,539.00	\$10,434.00	\$2,105.00	7.69%
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Transaction Detail (Standard)

Reference Number	Requisition Number	PO/Ship Number	Description	Name	Journal	Amount
INV21672	80971	181175	AP POSTING	NEOGOV	Accounts Payable	\$12,075.00
INV21673	80966	181152	AP POSTING	NEOGOV	Accounts Payable	\$2,761.00
Detail Total:						\$14,836.00

01.0.00000.0.00000.74400.5830.2300000	Consultants	\$6,400.00	\$0.00	\$6,400.00	\$0.00	\$0.00	\$6,400.00	\$0.00	\$6,400.00	100.00%
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01.0.00000.0.00000.74400.5890.2300000	Other Operation Services	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00	100.00%
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Function: Personnel Commission - 74400

\$747,583.00	\$0.00	\$747,583.00	\$59,739.72	\$62,476.18	\$685,106.82	\$53,243.67	\$631,863.15	84.52 %
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Fiscal Year: 2017-2018

Account Number	Description	Budget	Adjustments	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Bal	%Bud
Grand Total:		\$747,685.00	\$0.00	\$747,685.00	\$59,765.08	\$62,501.54	\$685,183.46	\$53,318.31	\$631,865.15	84.51%

End of Report